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Town of



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NEW HARTFORD

Connecticut

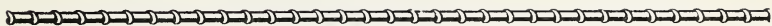
ANNUAL REPORT

1962 - 1963

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1963



Town of



New Hartford

CONNECTICUT



Annual Report



FOR FISCAL YEAR

July 1, 1962 to June 30, 1963

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HISTORICAL SKETCH

The following historical articles are taken from "Town of New Hartford" prepared by Sarah L. Jones, wife of the late Henry R. Jones published in the History of Litchfield County 1881.

North Village

Water-power was first used at the North Village for a tannery in 1772, and a bark-mill in 1774, located near the outlet of Spruce Brook by Messrs. Webb & Denney, formerly of Wethersfield, who were by vote of the town exempted from taxes for seven years, or until their business should pay the cost of building. The inhabitants had heretofore been obliged to carry skins out of town to be dressed, and were pleased in this way to encourage the business of tanning in their midst. In 1797, Joseph Webb, who had returned to Wethersfield, sold the property; after passing through several hands, it was purchased in 1805 by Elisha Case, of Simsbury, who set up the business of tanning in the buildings erected by Mr. Webb, and carried it on until a short time before his death in 1824. Mr. Case's tannery was said to be the best establishment of the kind in the State. It had connected with it a large currying-room, which is now the dwelling house of his daughter, Mrs. Maria Jones. It was purchased and removed about 1840 by H. H. Bartlett who fitted it up for a pistol manufactory, and used it for that purpose for a number of years; it was renovated for a dwelling-house by Deacon John Brown. The tannery, a large building, was used as a livery stable and barn until about 1850, when it was burned.

In 1786, Messrs. Ashbel Marsh, Sr., and Roger Sheldon built a grist-mill on Spruce Brook, on the southern slope of Cemetery Hill, a little west of the house now owned by Martin Driggs. The miller was Benjamin Skinner, who lived where William Cook now does. The mill continued grinding until it fell into decay. In after-years the water-privilege was used to run a turning-lathe by Whitehead Howd, who was thought by the last generation of boys to owe his name to the hoary locks which crowned his head.

In 1808 there stood a turning and cooper-shop under the bank nearly opposite the junction of Brook Street and the Steele Road. This was built and used by Mr. Howd, above mentioned. Here, also, Guy Miner, who built the first house on the Steele road made tubs,

pails and other articles. In 1809 a blacksmith's shop stood on the site of Mrs. John C. Smith's present residence. In the rear of this was a lumberyard and still farther back a cider-mill and distillery, which furnished liquor for the hotel bar, of which Theodore Cowles was a proprietor. Gordon W. Cook, who built the house now occupied by Dr. E. D. Curtis, had a blacksmith's shop just south of his house. A potash manufactory and a shoe-shop stood on the site of the Roman Catholic church, and Maj. John Meigs, who lived where Mrs. Dr. Hazen now does and made hats for the town, had his hatter's shop just south of his residence.

In March, 1816, Martin Driggs sold to Michael Kellogg the privilege of taking the water from Farmington River, "at or near the riffles in said river, about 30 rods above Mast Swamp Hill, so called" and of erecting a dam sufficient to carry a saw-mill, grist-mill and any other water-works he should choose to erect, also land for buildings. This property extended from the old dam, which was about eighty rods above the present one, to "Sheep Rock", on which the lower cotton-mill of the Greenwoods Company now stands. Mr. Driggs reserved a right to put in a barkmill, which he did. His tanneries were located near the iron bridge across the Farmington at Northvillage. With his sons Andrew and Hiram, he carried on the business of tanning and shoemaking. The shoemaker, as distinguished from the cobbler, was also a tanner. The cobbler in town at this time was Thomas Gleason, who, with his bench and tools, went from house to house, making, mending and repairing. He built the first house on Greenwoods turnpike above the hotel, now owned by Mrs. Howard P. Marsh) successfully until 1844, when Archibald Ralston bought out the establishment. In 1844, Hiram Driggs again took the tannery, and, assisted by his son Martin, carried it on until 1850, when it was discontinued. The old tan-house was used as a barn until 1878, when it was torn down by Thomas C. Wilber, the present owner of the property.

Michael Kellogg erected the first dam on the river, at the upper village, on the privilege purchased of Mr. Driggs, and built grist-and saw-mills, but appears to have soon failed, for Kellogg, Brown & Chapin (George C. Kellogg, Sanford Brown, Herman Chapin) bought out the property, except bark and grist-mills, and had a large machine-shop thereon until 1833, when the New Hartford Manufacturing Company succeeded to their interest and built a cotton-factory. This corporation failed, and the business went into the hands of the New Hartford Joint-Stock Company, organized in April, 1839, under the same management, viz.: George C. Kellogg,

president; H. Chapin, Isaac Kellogg, directors. This company also failed, and in 1841 leased the cotton manufactory until April, 1845, when the mill was destroyed by fire. After this fire, Maj. Brown sold his interest in the concern to John C. and Darius B. Smith, who sold the property to the Greenwoods Company, in October, 1845, which was organized with a capital stock of fifty thousand dollars, Edmund G. Howe, of Hartford, president; David F. Robinson, of Hartford, and John C. Smith, of New Hartford, directors; and John C. Smith, resident agent. This company made extensive purchases of real estate on the east side of the river, and immediately rebuilt the cotton factory, and commenced the manufacture of cotton duck. In 1848 they received a special charter from the Legislature. In 1849 the present dam and new mill were built. The buildings then consisted of a brick mill, one hundred and fifty by fifty feet, five stories high, known as the sheeting mill, and the lower mill, a frame building, one hundred and thirty-five by thirty-five feet, three stories high, with attic; also a saw-mill, since burned, and about twenty-five tenement houses. Additions and improvements to the buildings of the company have been made from time to time. Another saw-mill has been erected, and the number of tenement-houses is now increased to seventy-five. In 1878 the dam was raised six feet. The number of persons employed varies from six hundred and fifty to seven hundred and the number of spindles in operation is twenty thousand. The capital stock of the company is now three hundred thousand dollars. The president is J. E. Turner; treasurer, Elbert Brinkerhoff, both of New York, Robert R. Smith, son of John C. Smith, to whose energetic management for twenty-five years much of the success of the company is due, succeeded his father as agent in 1871. Howell W. Brown, of New Hartford, has been for thirty years secretary of the company.

Space will permit but a brief mention of the different manufacturing and industrial interests which have sprung up in the North Village of New Hartford during the last fifty years. The manufacture of tinware has been carried on continuously since it was begun by Tertius Wadsworth, some sixty years ago. His successor was Henry Jones, whose shop was just south of Mrs. Frazier's present dwelling-house. He carried on an extensive business, and sent peddlers South with goods. Virgil S. Abbott and Henry T. Smith in turn succeeded to the business, the latter commencing as apprentice for Mr. Abbott, then as journeyman manager for the tinning-works of Greenwoods Company, and finally proprietor of the establishment which he now manages, which embraces, besides the manufacture of tinware, plumbing and dealing in general hardware.

Carriages and wagons were made forty years ago by Wilson B. Spring, first near the lower end of the village, and afterwards in a shop, torn down this year, which stood at the foot of Cemetery Hill, on the Town Hill road. The New Hartford Carriage Company was organized in 1867, William Steele, president; Watson Giddings, H. M. Gates, directors. Their manufactory was on the south bank of Spruce Brook, where it enters the Farmington River. This business was in operation but a short time before it went into the hands of a receiver. Henry M. Gates, who has been a prosperous blacksmith in town for fifteen years, has a carriage manufactory in connection with his smithy, and employs a number of workmen. His shops are at the lower end of the village, directly opposite the New Hartford Carriage Company's works.

About 1840, Henry Jones and Isaac P. Frisbie (of Harwinton) started a clock manufactory near the dam built by Webb & Denney on Spruce Brook, and made clocks for the Southern market. Owing to heavy losses the business proved unprofitable, and was given up after about four years. In 1845, H. B. & S. Alvord, who came to town to keep store, rented the clock shop, and carried on a wood-turning business. It was afterwards rented to different parties, burned, and rebuilt, and used in turn for a sash-and-blind-factory, and for the manufacture of planes and gauges. It was a second time burned, and never rebuilt.

A broom-factory and shook-shop for making sugar hogsheads for the West Indies was started by William Steele, E. E. Clark & Co. in 1866, in the old clockshop building. In 1867, Mr. Clark retired from the business, the shook manufacture was discontinued, and in 1874, on the death of Mr. Steele, George B. Bancroft, previously in the employ of the concern, became sole proprietor. Mr. Bancroft built a factory, fronting on the road opened in 1870 near his residence. This was burned in 1876, but immediately rebuilt on the same site. The business gives employment to ten persons, and one hundred to one hundred and twenty-five dozen brooms are made per week, besides brushes etc.

The manufacture of corset-springs was carried on from 1865 to 1869 by Messrs. Thompson & Purinton, in the building previously used by the L. Stephens & Co., opposite the Greenwoods lower mill.

The Greenwoods Scythe Company was organized in 1864 for the manufacture of scythes, edged tools and agricultural implements. The works of the establishment were at the upper end of

the village, near the western abutment of the Greenwoods Company's dam. This continued in operation until the company was dissolved, in 1871-72, the water-power proving insufficient for the necessities of two large manufacturing establishments. The tools, machinery, and real estate of the concern were purchased by the Greenwoods Company.

On Trout Brook, a tributary of the East Branch of the Farmington, is a saw-mill, built by Capt. Aaron Richards about the year 1800; this has been enlarged, kept in excellent repair, and continuously running since that time. It is now owned and used for general sawing by John Richards, a grandson of the original proprietor.

West of the village were two old water privileges, one formerly used for a saw mill, about ten feet above the bridge over Spruce Brook, where the new road diverges from the West Hill road; the other, just below the same bridge, where the site of a dam is still plainly visible. This dam, and a shop for the manufacture of saw handles, were built by Samuel Judd about 1835, and used for that purpose some fifteen years. On East Brook was a good water privilege, improved as early as 1800 by Jonathan Marsh (3d) for the manufacture of cider-mill screws. After this Edward Strong built a shop at the same place, where he made saw-handles, in 1849, Jeremiah Hallock bought the property and started a shingle-mill, which he ran for twenty years or more. A few years since, this privilege, with the grounds adjoining, were purchased by Mr. Nicholas S. Seleninoff, who has erected a residence upon it, and has an ornamental cascade in the old wheel-pit.

The first store at the North Village was kept by Eliphalet Austin, probably built by him about 1870. This store stood on the site of the brick house at the cross-roads of the village, and was moved off when that house was built in 1818. Eliphalet Austin was succeeded in business by his nephew Montgomery, son of Col. Aaron Austin. Montgomery Austin was unsuccessful in business, and the property passed into the hands of the Seymour family.

Messrs. Thomas Lee and David Lusk came from Farmington about 1798, and set up the dry goods and grocery trade in a wooden building where the "brick store" now stands. They continued in business for many years.

The "brick store" was built by Tertius Wadsworth in 1823. This has been a trading stand since that time, and is now occupied by the firm of Smith & Spencer. There are at present in this village three stores for the sale of general merchandise, two drug stores, a tailoring establishment, a harness-shop, two jewelry stores, a meat-market, a fish-market, a livery stable, three millinery establishments, and four shoemakers' shops.

TOWN OF NEW HARTFORD

Litchfield County

State of Connecticut

Named 1723 from Hartford whence its proprietors
incorporated October, 1738

AREA — 24,075 Acres.

ELEVATIONS — Maximum 1191 feet above sea level, Cotton Hill;
Minimum 300 feet above sea level, Farmington River at Canton
line.

POPULATION — 1960 — 3,033.

GRAND LIST — October 1, 1962 — \$12,407,324.

TAX RATE 1962-1963 — 33 mills.

TAXES DUE ON 1962 LISTS—

1st installment — July 1, 1963.

2nd installment — January 1, 1964.

PRINCIPAL INDUSTRIES — Agriculture, screw machine prod-
ucts and metal fabrication. Coffee and soda vending Machines.
Machine Shops. Assembling of Electrical Appliances. Beaver
Tractors. Die-makers.

MILES OF ROAD — 17.2 State Highways; 52 State Aid and Town
Aid Roads Unimproved.

VOTING DISTRICTS — 2.

FIRE DISTRICTS — 3 — New Hartford Village, Pine Meadow,
Nepaug and Bakerville South End District.

TOWN MEETINGS

Annual Town Meeting, October 1, 1962

It was voted:

That the reports of the Selectmen, Town Treasurer and Agent of the Town Deposit Fund, Board of Finance, Board of Education, Health Officer, Auditors, New Hartford Free Public Library Association, Public Health Nurse, as printed in the Annual Town Report, and the reports of any other Town Officers and Committees, be and the same are hereby approved and accepted.

That the Selectmen be, and they hereby are, authorized to enter into a contract, or contracts, with the State Highway Commissioner as to all funds that are allotted, or to be allotted to the Town, for the expenditure in the building, repair and maintenance of such highways as may be approved by the State Highway Commissioner under the provisions of the Statutes pertaining to the Town Aid Roads, or Highways, programs.

That the Board of Selectmen are authorized to expend from the capital reserve fund not more than \$7,000.00 for the purchase of a new truck, the expenditure thereof having been previously approved by the Board of Finance.

Special Town Meeting, March 7, 1963

It was voted:

That all vacancies occurring on the Zoning Commission of New Hartford, or the Planning and Zoning Commission of New Hartford, shall be filled by the remaining members of the Commission for the unexpired portion of the term.

That the Zoning Commission of New Hartford as presently constituted and acting, be and it hereby is designated as the Planning and Zoning Commission of New Hartford, with all the powers and subject to all of the terms of the General Statutes of Connecticut.

Annual Budget Meeting, May 6, 1963

It was voted:

To accept the Budget as presented with a reduction of \$2,500.00 in the Board of Education Budget.

TOWN OFFICERS, COMMITTEES AND ORGANIZATIONS

Selectmen

First Selectman — Hubert F. Callahan — Oct. 1963

Selectman — Wallie A. Vienot — Oct. 1963

Selectman — Carl Lorentzen — Oct. 1963

Town Clerk

Charlotte S. Dufour, Jan. 1964

Town Treasurer and Agent of the Town Deposit Fund

Henry G. Peyre — Oct. 1963

Tax Collector

Harold E. Drake — Oct. 1963

Assessors

James L. Parrott — Oct. 1963

Maude Carlson — Oct. 1963

John Dodge — Oct. 1965

George Frick — Oct. 1965

Board of Tax Review

Francis N. Vickers — Oct. 1963

Carl Carlson — Oct. 1965

Paul Berglund — Oct. 1965

Board of Finance

Irving Burdick — Oct. 1963

William Darrach — Oct. 1963

Joseph Bombara — Oct. 1965

Chester Wesolowski — Oct. 1965

Dana Gowen — Oct. 1967

Carl Wabrek — Oct. 1967

Board of Education

Henry Loomis — Oct. 1963

John Sheedy — Oct. 1963

Richard Ludlam — Oct. 1963

Kenneth McGilton — Oct. 1965

Edward Mubarek — Oct. 1965

Millard Spencer — Oct. 1965

Arline Chirico — Oct. 1967

Franklin Kearney — Oct. 1967

Elizabeth Noel — Oct. 1967

Zoning Board

William Getchell — Oct. 1963 Joseph Schock — Oct. 1964
Vivian Marinelli resigned — term for 2 years vacancy
Robert D. W. Vroom — Oct. 1966 Kenneth Dyer — Oct. 1967

Zoning Board of Appeals

Daniel J. Burns — Oct. 1964 Joseph Halnon — Oct. 1963
Allyn A. Bernard — Oct. 1967 William Phillips — Oct. 1966
Arthur Litin — Oct. 1965

Zoning Board of Appeals — Alternate

George Leonard — Oct. 1964
Harold N. Marsh, Jr. — Oct. 1965 Richard Smith — Oct. 1966

Constables

L. Edward Barnes — Oct. 1963 Stephen R. Chirico — Oct. 1963
William S. Langill — Oct. 1963 John Hoffman, Jr. — Oct. 1963
Joseph J. Monyak — Oct. 1963 Millard A. Spencer — Oct. 1963
Arnold L. Vienot — Oct. 1963

Registrar of Voters

Kathryn F. Carpenter — Jan. 1965
Joseph F. Blanchette — Jan. 1965
Thelma J. Phillips — Jan. 1965
Addie E. Barnes — Jan. 1965

TOWN CALENDAR — 1963-1964

Town Election first Monday in October, biennially, odd years.

State Election first Tuesday in November, even years.

Personal Property Tax Lists to be filed with Board of Assessors for Compilation of 1963 Grand List on or before November 1, 1963.

Board of Tax Review in Session prior to perfection of 1963 Grand List beginning February 1, 1964.

Tax Rate Laid on Perfected Grand List October 1st.

Town Taxes on 1963 Grand List as perfected due July 1st, 1964, and January 1st, 1965.

Annual Budget hearing and meeting on Town Budget for year 1964-65 May, 1964, first Monday.

Dog Licenses expire July 1, 1964.

New Hartford Fire District Taxes due Nov. 1st.

Pine Meadow Fire District Taxes due Oct. 1.

Bakerville Fire District Taxes due Nov. 1st.

Office of Town Clerk, Town Hall, New Hartford, open Monday through Friday, 10-12 A.M., 1-3 P.M.; Saturday by appointment.

REPORT OF BOARD OF SELECTMEN

1962 - 1963

To the Citizens of the Town of New Hartford:

The Board of Selectmen submit the following report for the year 1962-1963.

On Gillette Road sharp curves were eliminated, approximately 1,500 yards of ledge was removed, over 500 feet of rubble drain was installed to correct a hazardous icy condition every winter.

A dangerous blind curve on Steele Road was removed and widened to improve the sight line.

East Cotton Hill Road was improved and widened a distance of 1,500 from Route 25.

Two cross culverts were removed and reset, on Winchester Tpk. and Niles Road.

Roads were swept to remove the accumulation of winter sand, before oiling. Roads were oiled with 60,000 gals. of RT4. New Hartford has 52 miles of improved roads.

This past winter we did not have the amount of snow as of previous winters. The storms were of a nature that caused icy conditions, the temperature being in the low teens and zeros. Sand had to be applied every day as it would not stick to the roads. Over 2,500 yards of sand was used.

Snow removal consisted of three trucks, until the first of February, when the new truck, that had been purchased was delivered. This truck replaced a 1954 GMC.

A public parking lot was constructed, on the State Highway property across from the Village Lumber and Oil, Inc., in the center of New Hartford. Merchants and out of town workers are using this lot and has relieved the parking for the use of stores.

In New Hartford three recreation areas have been approved by the Zoning Commission and Zoning Board of Appeals. Two of the recreation areas are located at West Hill Lake, at the site of the old Camp Pioneer. These Camps are known as West Hill Beach Club and Camelot. The other area will be on Ratlum Road and will be a ski tow, the owners have stated that they will be open in December 1963 for business.

The eaves on the Town Hall were restored and gutters and drainpipes were replaced.

The Board of Selectmen were notified by the State Highway of a change of route numbers for a section of road from Rt. 44, in Canton to Rt. 72 in Torrington will be known as Conn. Rt. 25. The old section of road from Collinsville to New Hartford, at the Ne-paug Reservoir to be known as Conn. Rt. 566.

The Board of Selectmen were requested to hire the firm of James Minges Associates to draw up plans for a proposed sewer project, in the First District, by the Board of Finance. The State Water Commission, in a letter to the Town of New Hartford stated it has endeavored for several years to have the town proceed, with this type of a project to eliminate the discharge of raw sewage, into the Farmington River. The proposed facilities will comply with the pollution control program, of this Commission as well as New England Interstate Pollution Control Commission and a project placed under construction at an early date.

Respectfully submitted,
HUBERT F. CALLAHAN
WALLIE A. VIENOT
CARL LORENTZEN
Board of Selectmen

SALARIES OF SELECTMEN

Hubert F. Callahan	\$ 6,500.00
Wallie A. Vienot	100.00
Carl Lorentzen	100.00

WAGES

Wallie A. Vienot	\$ 5,431.00
Ernest Ellis	4,377.76
Vincent Follert	3,972.75
Andrew Thomas	4,152.75
David A. Collen	2,662.75
Fred Fecto	3,896.25
Arthur Haskell	3,654.25
Francis Ibell	3,372.98
Paul Leonard	656.25
Lester McKeon	48.00
Franklin Marsh	274.50
Roy Strever	159.00
Paul Sekulski	261.00
Joseph Sekulski	23.25
Donald Jewett	412.50

DISBURSEMENTS—

Selectmen—

Appropriation		\$ 9,940.00
Salaries — Selectmen	\$ 6,700.00	
Salary — Secretary	2,890.00	
Supplies and expenses	320.82	
	<hr/>	
Total		\$ 9,910.82

Probate Court—

Appropriation		350.00
Supplies and expenses	287.38	
Total		287.38

Constables—

Appropriation		150.00
Expenses	16.50	
Total		16.50

Election—

Appropriation		2,400.00
Supplies and expenses	1,725.35	
Total		1,725.35

Board of Finance—

Appropriation		300.00
Expenses	224.20	
Total		224.20

Auditor—

Appropriation		800.00
Expenses	800.00	
Total		800.00

Assessors—

Appropriation		5,950.00
Salaries	4,600.00	
Supplies and expenses	1,298.05	
Total		5,898.05

Board of Tax Review—

Appropriation		300.00
Salaries	247.50	
Supplies and expenses	45.90	
Total		293.40

Tax Collector—

Appropriation		3,500.00
Salary	2,200.00	
Supplies and expenses	1,300.00	
Total		3,500.00

Town Treasurer—

Appropriation		450.00
Salary	400.00	
Supplies and expenses	46.00	
Total		446.00

Town Counsel—

Appropriation		1,350.00
Salary	600.00	

Legal Services	750.00	
Total		1,350.00
Town Clerk—		
Appropriation		2,700.00
Salary	2,000.00	
Supplies and expenses	559.29	
Total		2,559.29
Town Hall—		
Appropriation		3,763.72
Janitor, salary	500.00	
Maintenance	1,248.77	
Repairs	1,950.60	
Total		3,699.37
Insurance—		
Appropriation		3,824.89
Expenses	3,127.22	
Total		3,127.22
Town Reports—		
Appropriation		750.00
Expenses	676.00	
Total		676.00
Social Security (Town's share)		
Appropriation		1,700.00
Expenses	1,637.03	
Total		1,637.03
Firemen's Insurance—		
Appropriation		502.54
Expenses	502.54	
Total		502.54

Resident State Trooper—

Appropriation		5,276.03
Expenses	5,276.03	
Total		5,276.03

Traffic Duty—

Appropriation		300.00
Expenses	300.00	
Total		300.00

Town Roads (General Maintenance)

Appropriation		13,000.00
Wages	5,485.36	
Equipment hire	2,386.46	
Material, etc.	5,102.50	
		<hr/>
Total		12,974.32

Snow Removal & Sanding Ice—

Appropriation		7,500.00
Equipment hire	423.00	
Material, etc.	6,427.93	
		<hr/>
Total		6,850.93

Tools and Repairs—

Appropriation		6,000.00
Expenses	5,415.31	
Total		5,415.31

Street Lights—

Appropriation		550.00
Expenses	498.01	
Total		498.01

Town Aid Roads (contra)—

Appropriation		50,000.00
Maintenance		
Wages	11,679.45	

Equipment hire	6,127.25	
Material	1,395.40	
	<hr/>	
Total Maintenance		19,202.10
Winter Maintenance—		
Wages	7,481.18	
Equipment hire	1,393.50	
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Total Winter Maintenance		8,874.68
Sandybrook Rd. Bridge—		
Wages		847.00
Harrison Road—		
Wages	7,862.00	
Equipment hire	5,563.40	
Material	585.60	
	<hr/>	
Total Harrison Road		14,011.00
	<hr/>	
Total Town Aid Roads (contra)		42,934.78
Gas, Grease and Oil—		
Appropriation		5,000.00
Expenses	3,531.70	
Total		3,531.70
Town Dump—		
Appropriation		500.00
Expenses	498.05	
Total		498.05
Director of Health—		
Appropriation		500.00
Salary	500.00	
Total		500.00
Vital Statistics—		
Appropriation		400.00

Expenses	207.25	
Total		207.25

Visiting Nurse—

Appropriation		1,500.00
Expenses	1,500.00	
Total		1,500.00

Civil Defense—

Appropriation		100.00
Expenses	51.81	
Total		51.81

Outdoor Relief—

Appropriation		5,000.00
Expenses	2,258.47	
Total		2,258.47

Social Worker—

Appropriation		1,390.00
Salary	1,390.00	
Total		1,390.00

Northwestern School Dist. No. 7—

Appropriation		164,408.80
Expenses	161,925.69	
Total		161,925.69

Libraries—

Appropriation		2,100.00
New Hartford Free Public Library	1,250.00	
Bakerville Library	850.00	
Total		2,100.00

Memorial Day Observance—

Appropriation		150.00
Expenses	150.00	
Total		150.00

Special Town Meetings—

Appropriation		100.00
Expenses	17.38	
Total		17.38

Cemetery—

Appropriation		150.00
Expenses	150.00	
Total		150.00

Miscellaneous—

Appropriation		825.37
Expenses	825.37	

Capital Reserve—

Appropriation		6,000.00
Expenses	6,000.00	
Total		6,000.00

Zoning Commission—

Appropriation		423.00
Expenses	116.40	
Total		116.40

Town Planning Commission—

Appropriation		50.00
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Industrial Development Commission—

Appropriation		300.00
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Zoning Board of Appeals—

Appropriation		310.86
Expenses	310.86	

Microfilming Records—

Appropriation		200.00
Expenses	140.25	
Total		140.25

New Hartford Community Club—

Appropriation		25.00
Expenses	25.00	
Total		25.00

Interest Payments—

Appropriation		6,500.00
Bonds	6,192.50	
Total		6,192.50

Redemption of Debt—

Appropriation		36,126.32
Bonds	25,000.00	
Note	11,126.32	
Total		36,126.32
Total Expenditures		<u>\$334,919.58</u>

BOARD OF FINANCE

RECEIPTS

	Actual 1961-62	Actual 1962-63	Estimated 1963-64
Revenue Receipts—			
Cash available beginning of year	\$ 2,652.53	\$ 2,656.97	
General Property Taxes	349,061.75	362,161.02	
Levy on 1962 Lists 33 mills			
Grand List October 1, 1962			
\$12,407,324.			409,441.69
Arrears—Property Taxes			
	Total	Mills	
1960-1961	\$305,112.41	31	13,219.97
1959-1960	299,091.74	27	10,064.74
1958-1959	307,654.52	26	2,200.88
1957-1958	285,804.77	55	615.40
1956-1957	211,773.84	49	16.17
1955-1956	179,330.81	38	152.84
1954-1955	180,472.00	34	44.20
Suspense Book Collections	152.94		63.94
Reserve for Uncollected Taxes			—3,307.68
Total Receipts, Property Taxes	\$362,308.92	\$377,965.47	\$406,134.01
Interest and fees	3,211.56	3,215.63	1,500.00
Licenses and Permits	329.75	274.00	150.00
Revenues from use of money and Property of Town			
Deposit Fund	180.64	186.54	175.00
State Grants for a Specified Source:			
Town Aid Roads (contra)	41,688.21	42,934.78	50,000.00
Sources—			
Elementary School Transp.	5,940.00	5,680.00	5,700.00
Vocational School Transp.	1,768.15	3,042.96	1,985.00

Public School Grant	84,153.00	—87,261.00	87,223.34
Bakerville School Grant	1,287.11	1,287.11	1,287.11
Pine Meadow School Grant	3,900.00	3,900.00	3,900.00
<hr/>			
Total Education	\$ 97,048.26	\$101,171.07	\$100,095.45
State Aided Cases	\$ 1,704.37	\$ 1,141.06	\$ 1,950.00
In Lieu of Taxes,			
State Property	743.94	767.94	760.00
Physically Handicapped			
Children	1,500.14	1,650.49	650.00
<hr/>			
Total State Grants	\$ 3,948.45	\$ 3,559.49	\$ 3,360.00
Service Charges—			
Relief Payments, individuals	\$ 222.00	\$ 12.00	\$ 100.00
Miscellaneous	1,772.73	1,612.54	100.00
<hr/>			
Total Service Charges	\$ 1,994.73	\$ 1,624.54	\$ 200.00
<hr/>			
Miscellaneous—			
10% rents collected,			
Loomis Heights	\$ 2,065.31	\$ 2,198.81	\$ 2,000.00
Total Amount to be			
Raised by Taxes	\$349,061.75	\$362,161.02	\$406,134.01
Total Receipts			
All Other Revenue	166,366.61	173,626.28	\$157,480.45
<hr/>			
Total Revenue	\$515,428.36	\$535,787.30	\$563,614.46

APPROPRIATIONS AND EXPENDITURES

General

Fiscal Year Ended June 30, 1963

	Actual 1961-62	Actual 1962-63	Estimated 1963-64
General Government—			
Selectmen—Salaries	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00
Secretary	2,890.00	2,890.00	2,890.00
Supplies & expenses	529.43	320.82	350.00
Probate, supplies & expenses.....	287.49	287.38	300.00
Constables, fees & expenses	36.00	16.50	100.00
Election	2,126.50	1,725.35	2,400.00
Board of Finance,			
supplies and expenses	385.90	224.20	300.00
Auditor	910.00	800.00	850.00
Assessors—Salaries	4,600.00	4,600.00	4,600.00
Supplies & expenses	1,678.37	1,298.05	1,250.00
Board of Tax Review	300.00	293.40	300.00
Tax Collector, salary	2,200.00	2,200.00	2,200.00
Supplies & expenses	1,300.00	1,300.00	1,300.00
Town Treasurer, salary	400.00	400.00	400.00
Supplies & expenses	25.50	46.00	50.00
Town Counsel, salary	600.00	600.00	600.00
Town Counsel, Court of Common			
Pleas, George M. Kayser, Jr.,			
et al vs Zoning Board			
of Appeals		750.00	
Town Clerk, salary	1,000.00	2,000.00	2,000.00
Supplies & expenses	500.26	559.29	700.00
Town Hall—			
Janitor, salary	402.50	500.00	500.00
Maintenance	1,235.31	1,248.77	1,200.00
Repairs	803.28	1,950.60	2,000.00
Insurance	4,928.54	3,127.22	4,069.71
Town Reports	643.80	676.00	750.00
Social Security (Town's share)	1,426.29	1,637.03	1,700.00
Total General Government	\$ 35,945.17	\$ 36,150.61	\$ 37,509.71
Public Safety—			
Firemens' Insurance	\$ 502.54	\$ 502.54	\$ 502.54

Resident State Trooper	4,529.24	5,276.03	5,400.00
Traffic Duty	300.00	300.00	300.00
Total Public Safety	\$ 5,331.78	\$ 6,078.57	\$ 6,202.54

Highways—

General Maintenance	\$ 9,053.80	\$ 12,974.32	\$ 11,000.00
Snow Removal and sanding ice	4,930.62	6,850.93	7,500.00
Tools and repairs	6,469.67	5,415.31	6,000.00
Street Lights	445.76	498.01	550.00
Town Aid Roads (contra)	41,688.21	42,934.78	50,000.00
Gas, grease and oil	3,297.11	3,531.70	5,000.00
Total Highways	\$ 65,885.17	\$ 72,205.05	\$ 80,050.00

Sanitation—

Town Dump	\$ 417.10	\$ 498.05	\$ 650.00
Conservation of Health—			
Director of Health	\$ 500.00	\$ 500.00	\$ 500.00
Vital Statistics	249.05	207.25	300.00
Visiting Nurse	1,500.00	1,500.00	1,500.00
Civil Defense	53.26	51.81	100.00
Total Conservation of Health	\$ 2,302.31	\$ 2,259.06	\$ 2,400.00

Charities—

Outdoor Relief (Resident)	\$ 3,390.09	\$ 2,258.47	\$ 4,000.00
Outdoor Relief (Non-Resident) ..	365.39		
Social Worker	1,390.00	1,390.00	1,390.00
Total Charities	\$ 5,145.48	\$ 3,648.47	\$ 5,390.00

Education—

Administration:

110. Superintendent	\$ 9,468.84	\$ 9,000.00	\$ 9,000.00
110.G Secretary			800.00
120. Enumeration	111.70	125.00	125.00
130. Other expenses	986.49	1,991.28	1,300.00

Instruction:

212. Principals	600.00	799.68	800.00
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213.	Teachers	88,387.30	92,170.43	107,940.00
214.	Substitutes	1,032.00	1,085.00	1,400.00
220.	Textbooks	2,100.68	3,557.72	2,600.00
230.	School Libraries	1,121.02	1,407.41	800.00
230.	Audio Visual	132.64	939.81	900.00
240.	Teaching Supplies	2,641.69	6,071.89	4,300.00
250.	Other expenses	79.70	257.40	800.00

Health—

410.	Nurse's salary	500.00	500.00	500.00
420.	Other expenses	74.58	146.94	300.00

Transportation—

520.	Contracted Services	27,415.50	29,281.14	26,700.00
560.	Field Trip	150.00		

Operation of Plant—

610.	Custodians, salaries	8,251.76	8,712.16	8,552.00
630.	Heat	4,429.17	3,671.20	4,000.00
640.	Utilities	2,456.50	2,226.37	3,000.00
650.	Supplies	772.13	844.55	1,650.00
660.	Other expenses	370.00	70.81	200.00

Maintenance of Plant—

720.	Contracted Services	4,846.83	4,619.08	3,500.00
730.	Replacement equipment	429.26	525.70	1,000.00
740.	Other expenses	437.11	208.13	200.00

Fixed Charges—

820.	Insurance	2,443.75	885.51	2,500.00
850.	Social Security (Town)	226.02	295.57	290.00

Capital Outlay—

1210.	Sites	25.00	1.85	200.00
1230.	Equipment	947.49	2,489.47	2,400.00
1410.	Outgoing Accounts, School Districts in State	2,010.00	2,746.94	4,200.00
1811.	Athletics			600.00

		\$162,487.16	\$174,631.04	\$190,557.00
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Reduction voted by Board of Finance			2,500.00
Total New Hartford Schools	\$162,487.16	\$174,631.04	\$188,057.00
Payment to Northwestern School	155,388.54	161,925.69	195,230.21
	\$317,875.70	\$336,556.73	\$383,287.21
Libraries—			
New Hartford Free			
Public Library	\$ 1,000.00	\$ 1,250.00	\$ 1,250.00
Bakerville Library	500.00	850.00	850.00
Total Libraries	\$ 1,500.00	\$ 2,100.00	\$ 2,100.00
Miscellaneous—			
Memorial Day Observance	\$ 150.00	\$ 150.00	\$ 150.00
Special Town Meetings	25.48	17.38	100.00
Cemetery	150.00	150.00	150.00
Revolving Fund			5,000.00
Other miscellaneous	1,154.47	825.37	500.00
Employees Hospitalization			950.00
Capital Reserve	5,000.00	6,000.00	7,000.00
Zoning Commission, expenses	197.72	116.40	350.00
Town Planning Commission, expenses	25.99		
Industrial Dev. Com- mission, expenses	167.25		300.00
Zoning Board of Appeals, expenses	239.29	310.86	300.00
Unemployment Compensation	210.00		
Microfilming records	80.00	140.25	200.00
New Hartford Community Club	25.00	25.00	25.00
Total Miscellaneous	\$ 7,425.20	\$ 7,735.26	\$ 15,025.00
Interest Payments—			
Bonds	\$ 6,767.50	\$ 6,192.50	\$ 6,000.00
Redemption of Debt—			
Bonds	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Note	11,126.32	11,126.32	
Note	15,000.00		
Total Redemption of Debt	\$ 51,126.32	\$ 36,126.32	\$ 25,000.00
Total Expenditures	\$500,166.78	\$509,550.62	\$563,614.46

ANNUAL REPORT OF THE REGIONAL SCHOOL #7

BOARD OF EDUCATION

In the fifth year of the school there was an average daily membership of 643.11 pupils plus 2 tuition pupils and 8.22 pupils sent as tuition pupils to Winsted schools in classes for educable students.

Of the total membership in 1962-63, Barkhamsted had 23.52%, Colebrook 11.20%, New Hartford 40.50% and Norfolk 24.78%. These percentages determine the share each town pays toward the 1963-64 budget.

During the year the State Department of Education ruled that beginning July 1, 1963 the Regional Board must assume responsibility for the tuition and transportation of students attending vocational agriculture and technical schools. This was previously the responsibility of the local boards of education. It was necessary to include funds for this purpose in the Regional School Budget for the first time. Local boards do not need to include such funds in their budgets now.

Because of the resultant increase in the Regional budget, the Board did not think it feasible to start a contingency fund for future major repairs and replacement in the 1963-64 budget. However, the Board believes that such a fund is highly desirable and that provision should be made in future budgets.

Mr. Gerald Hoar resigned as of June 30, 1963 to accept the position of Assistant Superintendent in Tolland, Connecticut. His place will be taken by Mr. Kenneth Dyer, who has been on the faculty since 1958.

The Board commends the staff for its efforts and devotion to duty during the past year. There is a high degree of continuity of service of the staff in all departments which contributes to the effectiveness of the education program and the maintenance of the facilities. The staff is constantly studying the curriculum needs of the students, and making desirable changes in the courses of study in all areas in line with modern thinking. Many of the teachers are doing graduate study.

The result of the dedicated teaching is seen by the number of students, who go on to college, and do successful work, and by the low drop-out rate of our students.

RICHARD CHURCH, Chairman, Barkhamsted
(Resigned as of June 30, 1963)

LAURENCE ROBERTS, Chairman, Barkhamsted

MRS. ROBERT COLBERT, Secretary, New Hartford

MR. ROBERT BARRETT, Treasurer, Norfolk
(Term expired June 30, 1963)

NORMAN THOMPSON III, Treasurer, Colebrook

ANDREW GAHURA, Colebrook

WILLIAM HILL, Norfolk

WILLIAM PHILLIPS, New Hartford

GORDON SHENTON, Barkhamsted

DONALD TIERNEY, Norfolk

REGIONAL SCHOOL DISTRICT #7

Annual Budget Meeting at Regional High School, Thursday,
April 25, 1963, 8:00 P.M.

		Budget 1962-1963	Proposed 1963-1964
GENERAL CONTROL			
110	Salaries — Clerical	\$ 4,100.00	\$ 4,300.00
	Adm.	1,875.00	2,400.00
120	Contracted Services	500.00	500.00
130	Other Expenses		
	130.1 Travel	350.00	350.00
	130.2 Supplies	400.00	400.00

INSTRUCTION

210	Salaries		
	211 Adm.	9,525.00	9,525.00
	211.1 Asst. Prin.	6,500.00	6,950.00
	213 Teachers	213,175.00	*236,100.00
	215 Clerical	2,850.00	2,950.00
	216 Substitutes	1,000.00	1,000.00
220	Textbooks	3,000.00	3,000.00

230	Library	1,500.00	1,500.00
231.1	Audio-Visual	350.00	500.00
240	Teaching Supplies	4,000.00	4,000.00
240.1	Testing	800.00	800.00
250	Other Expenses	1,500.00	1,500.00
250.1	Travel	250.00	250.00
250.2	Commencement	250.00	250.00
HEALTH SERVICES			
410	Salaries—Nurse	2,250.00	2,250.00
	Doctor	500.00	500.00
420	Other expense, supplies	300.00	300.00
TRANSPORTATION			
520	Contracted Services	71,000.00	73,000.00
OPERATION OF PLANT			
610	Salaries	23,200.00	23,900.00
620	Contracted Services	3,250.00	3,250.00
630	Heat	5,000.00	4,800.00
640	Utilities	9,250.00	9,250.00
650	Custodial Supplies	1,800.00	1,800.00
MAINTENANCE			
720	Contracted Services	2,500.00	5,000.00
730	Replacement of Equipment	2,000.00	2,500.00
740	Supplies and Expenses	1,000.00	1,500.00
FIXED CHARGES			
810	Social Security	1,200.00	1,400.00
820	Insurance	4,000.00	4,000.00
AUXILIARY SERVICES			
1000	Student Activity	1,500.00	1,500.00
CAPITAL OUTLAY — 1230		3,000.00	3,000.00
DEBT SERVICE			
1310	Bond Redemption	90,000.00	90,000.00
1320	Interest	39,802.50	37,057.50
		<hr/>	<hr/>
		\$513,477.50	\$541,282.50

*Two additional teachers

SUPPLEMENTARY BUDGET

Instructional costs, tuition, and transportation for pupils
in program outside the Regional School, as required by law

	1962-63	1963-64
Special classes at Gilbert and Batcheller School	\$ 7,000.00	\$ 6,600.00
Home-bound and Physically		
Handicapped (1)		700.00
Vocation Agriculture Centers		
1. Tuition		5,480.00
2. Transportation		3,600.00
Vocational Technical School—		
Transportation		9,000.00
	<hr/> \$ 7,000.00	<hr/> \$ 25,380.00
From previous page—Regular Budget	513,477.50	541,282.50
	<hr/>	<hr/>
Total Budget	\$520,477.50	\$566,662.50

STATEMENT OF RECEIPTS

	1963-1964
Source of Income	
1. State of Connecticut	
a. State Building Grant	\$ 32,884.25
b. State Building Grant Addition	6,276.99
c. Transportation	34,915.00
d. N.D.E.A. Grants	300.00
2. Tuition	4,650.00
3. Surplus from 1962-63	9,898.86
4. Transferred from General Fund	1,000.00
5. Assessment to Towns	476,737.40
	<hr/>
	\$566,662.50

Proportionate Share

A.D.M.

1962-63

153.21	Barkhamsted	23.52%	\$112,128.63
72.96	Colebrook	11.20%	53,394.59
263.78	New Hartford	40.50%	193,078.65
161.38	Norfolk	24.78%	118,135.53
<hr/>		<hr/>	
651.33		100%	\$476,737.40

1962-63 Per pupil cost exclusive of Debt Service and Transportation — \$476. (Est.)

1963-64 Per pupil cost exclusive of Debt Service and Transportation — \$495. (Est.)

Bonded indebtedness, July 1, 1963 — \$1,260,000
Interest Rate — 3.05%

HOW EACH DOLLAR IS SPENT

General Control	\$.0139
Administration	.0289
Teachers' Salaries	.4155
Other Instructional Costs	.0258
Health	.0053
Transportation	.1314
Operation	.0754
Maintenance	.0123
Fixed Charges	.0095
Auxiliary Services	.0026
Capital Outlay	.0052
Tuition and Transportation	
Special Schools	.0515
Debt Service	.2227
	<hr/>
	\$1.0000

Health)	
Maintenance)	
Fixed Charges)	3.49%
Auxiliary Services)	
Capital Outlay)	

SUPERINTENDENT'S ANNUAL FINANCIAL REPORT

NEW HARTFORD SCHOOLS

1962-1963

Expenditure Accounts

110	Administration	\$ 9,000.00
120	Enumeration	125.00
130	Other Expenses	1,991.28
212	Principals' Salaries	799.68
213	Teachers' Salaries	92,170.43
214	Substitutes' Salaries	1,085.00
220	Textbooks	3,557.72
230	School Library	1,407.41
230a	Audio Visual	939.81
240	Teaching Supplies	6,071.89
250	Other Expenses	257.40
410	Nurse's Salary	500.00
420	Other Expenses	146.94
520	Transportation	29,281.14
610	Custodial Salaries	8,712.16
630	Heat	3,671.20
640	Utilities	2,226.37
650	Supplies	844.55
660	Other Expenses	70.81
720	Contracted Services	4,619.08
730	Replacement of Equipment	525.70
740	Other Expenses	208.13
820	Insurance	855.51
1210	Sites	1.85
1230	Capital Outlay (Equipment)	2,489.47
1410	Outgoing Account	2,746.94
850	Social Security	295.57
Total		<hr/> \$174,601.04

State Grants During 1962-63 (Excluding Building Grants)

(Figures rounded off)

Elementary A. D. M.	\$ 55,780.
Elementary Transportation	5,500.
Special Children	1,650.
Library	300.
Vocational Transportation	1,985.
Amended State Reports	2,062.
For 58-59; 60-61	2,057.
<hr/>	
Total State Grants	\$ 69,334.

Total Cost of Elementary Education

(excluding bond payment) \$174,601.

Total Cost Elementary Grant

(excluding building grant) 69,334.

Actual Costs of Education (by Tax Dollars) \$105,267.

Enrollment Figures for the Last Five Years

(Kindergarten through Grade Six)

1958-59	1962-63
320 students	410 students
13 teachers	131/2 teachers

The above figures graphically illustrate an increased enrollment of 90 students in the past five years, and an addition of one-half a teacher. The half teacher was added when the Pine Meadow kindergarten enrollment demanded two sessions.

The pressures of increased class size and the responsibility of providing good education directed the board of education to employ a part time teacher's aide and a part time assistant teacher. This imperative expenditure along with fixed charges, unforeseeable storm damages, and repairs to equipment created an extremely tight budget during the 1962-63 school year.

The 1963-64 budget does provide the board of education with funds to employ part time teachers.

Respectfully submitted,
A. C. VERTUCCI,
Superintendent of Schools.

REPORT OF TOWN CLERK

Charlotte S. Dufour, Town Clerk and Registrar of Vital Statistics

Gilbert M. Chapman, Assistant

Maps Filed	16
Instruments Filed	15
Warrantee Deeds Recorded	70
Quit-Claim Deeds Recorded	35
Mortgage Deeds Recorded	93
Mortgage Releases Recorded	86
Tax Liens Recorded	86
Tax Liens Released	90
War Veterans Discharges Recorded	15
Miscellaneous	55

Vital Statistics

Births in Town	0
Births out of Town	51
Marriages in Town	26
Marriages out of Town	20
Deaths in Town	19
Deaths out of Town	15

REPORT OF

NEW HARTFORD FREE PUBLIC LIBRARY ASSOCIATION

1962-1963

During the course of this past year the Board of Managers, with the cooperation of the Librarian, have continued their positive program to up-grade the service of the library and provide the community the free use of educational and informational materials.

Year end computation indicates their efforts were most successful. Total circulation numbered 5,127 volumes, an increase of approximately 60% over last year. As will be noted later in this report, \$859. was expended toward the purchase of new volumes, representing an increase of \$154. over last year. Due to the excellent utilization of the State Central Library by the Librarian, for specialized reference material, the scope for selection and purchase of books, in comparison to the amount allocated, was greatly expanded.

Major improvements to the Library consisted of ninety feet of book shelves while additions to the Library collection of items of historical interest pertaining to the Town of New Hartford were an oil painting of a New Hartford landmark, donated by Mrs. Frederick Gay and a property map dated 1878, donated by Mr. and Mrs. Robert D. W. Vroom.

The one disheartening note during the year was the determination that the Library building and contents were grossly underinsured. Acquiring adequate coverage required a large initial expense and will necessitate a larger annual budget figure than heretofore anticipated.

Disbursements for the year were:

Librarian Salary	\$	700.00
Custodian Salary		210.00
Books		859.00
Supplies		75.00
Equipment		28.40

Heating	795.00
Water	76.00
Lights	91.48
Taxes	480.53
Insurance	754.04
Repairs and Improvements	451.11
Building and Maintenance Supplies	46.29
Library Cleaning	67.50
Advanced Insurance Premium—1964-65	316.10

\$ 4,951.77

New Hartford Free Public Library

Respectfully submitted,

JAMES T. KAVANAUGH,

President, Board of Managers.

REPORT OF THE BAKERVILLE LIBRARY ASSOCIATION

There has been a marked increase during the past year in the willingness of members of the community to contribute time and effort to library projects. The story-hour for pre-schoolers, begun experimentally the previous year on a fortnightly schedule, has become an established service and is now offered each Tuesday morning during the school year. It is a specific attempt to communicate to the very young the excitement of the world of books. The librarian welcomes this opportunity to acknowledge the enthusiasm and reliability of Mrs. Don Noel and Mrs. Richard Wright, who have conducted the story-hour so successfully. Their contribution, of course, has its own rewards.

Behind the scenes, and with no reward, regular help in bookmending and preparing books for circulation was given by Mrs. John Brainerd.

Interior improvements were mostly in the realm of much-needed new wooden shelving; two sections for picture books, and a new section to hold the large accumulation of periodicals. These were built through the voluntary efforts of members of the library board.

Statistically, although a further breakdown is available for those who are interested, the following general totals are stated here. The total number of volumes now in the library is 7,652, 611 of which were added during the past year. Of these, 5,073 are adult titles, 2,579 are juvenile.

The charging desk circulated a total of 8,177 books (2,939 adult, and 5,238 juvenile).

There were 54 new borrowers registered.

The librarian would like to take this opportunity to praise the School Superintendent for the innovation of required reading lists in the grade schools. The children have reacted enthusiastically to the setting up of a reading standard, and as a result of authority being authoritative, the taste of the children should in future become more selective and their background firmer for whatever sub-

sequent education they undertake. Discipline is not a nebulous imposition but a definitiveness regarding expectations which adds clarity to the process of education. It is with pleasure we note that the schools have entered the ranks of those who recognize that reading per se is an educational achievement but does not become a cultural achievement until it includes a portion of our literary heritage.

Respectfully submitted,
BARBARA W. YEDLIN,
Librarian,
The Bakerville Library

THE PUBLIC HEALTH NURSING ASSOCIATION

Our Public Health Nurse made 1,185 home visits during the year. These visits included bed side nursing care to patients with chronic heart conditions, diabetes, anemia and cancer. In addition to individual services, she is the school nurse and has spent 440 hours working in that field.

Sabin Polio Vaccine Type #2 and #3 was administered to 1,207 people under the Director of Health, Heinz W. Markwald, M.D. This program was carried out in January and February. Dr. Markwald was assisted by the public health nurse, several local registered nurses and volunteers.

The annual membership drive and income from The Opportunity Shop continues to be the major financial support of The Association.

Respectfully submitted,

KATHLEEN MILLER,

President,

New Hartford Public Health
Nursing Association.

Public Health Nursing Association of New Hartford

PROPOSED BUDGET FOR 1963-1964

Receipts

	Estimated 1962-63	Actual 1962-63	Estimated 1963-64
Town Grant	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
School Grant	350.00	350.00	350.00
Nurse's Fees	550.00	568.00	550.00
Opportunity Shop	1,100.00	1,204.60	1,200.00
Membership Drive	1,500.00	1,234.75	1,500.00
Miscellaneous Receipts	400.00	60.30	400.00
Polio Clinic		459.26	
	<hr/>	<hr/>	<hr/>
	\$ 5,400.00	\$ 5,376.91	\$ 5,500.00

Expenditures

Nurse's Salary	\$ 3,800.00	\$ 3,725.04	\$ 3,900.00
Substitute Nurse	170.00	107.00	170.00
Telephone	160.00	146.26	160.00
Insurance	325.00	314.07	325.00
Car Maintenance	350.00	378.26	358.00
Opportunity Shop, light & heat	60.00	48.99	60.00
Supplies	30.00	18.85	25.00
Subscriptions and Dues	23.00	8.00	20.00
Car Depreciation	300.00	300.00	300.00
Treasurer's Bond	32.00	32.00	32.00
Contingency Fund	150.00	122.53	150.00
Polio Clinic		393.96	
	<hr/>	<hr/>	<hr/>
	\$ 5,400.00	\$ 5,594.96	\$ 5,500.00
New Car		1,204.00	
		<hr/>	
		\$ 6,798.96	

NURSE'S ANNUAL SCHOOL REPORT

Visits made to schools	286
Physical examinations by School Physician	142
Physical examinations by Private Physicians	44
First Aid—New Hartford and Bakerville	117
Time spent in School Program	247
Time spent in School Follow-up	193

440 hours

New Hartford is very fortunate in having a prophylactic dental program available to its School Children.

	Enrollment	Participants	%
Bakerville School	193	155	81
New Hartford Elementary	206	200	95
St. Mary's	135	60	43
Total	533	425	73

In May the audiometrist from the State Dept. of Health, Mr. Robert Friederick spent two days testing the hearing of kindergarteners and selected pupils of the upper grades.

124 were tested, 11 failed, 10 were to return in September for retesting (probably because of colds), 14 were referred for further testing to clinic or private physician and 3 were already under care.

All the school children were weighed and measured at the end of the year and had their vision screened with a well lighted Svellen E chart in January and February this year.

	Enrollment	Known to wear glasses	Referred to eye doctor
New Hartford Elementary	206	8	12
Bakerville	193	20	14
St. Mary's	135	7	8
Total	533	35	34

In January and February of this year Type #2 and #3 Sabin Oral Polio Vaccine was made available to all school children and other interested residents of New Hartford through the Public Health Nursing Association.

1,244 doses of Type #1 were given in May 1962.

The final compilation will show an equal number received Types #2 and #3. Our volunteer nurses and clerical workers are completing a wonderful job of making a permanent file of these records.

Respectfully submitted,

JUSTINE S. KOCH, R.N.

REPORT OF DIRECTOR OF HEALTH

Although there was some controversy about the simultaneous administration of the Type II and Type III oral (Sabin) polio vaccine, it was felt safe to hold our second polio clinic. This was again held under the sponsorship of the New Hartford Public Health Nursing Association on January 30, 1963 in New Hartford and on January 31, 1963. in Bakersville. With the help of several volunteers whose assistance is gratefully acknowledged, 904 individuals were given the vaccine. This represents a decline of 25% as compared with 1,244 individuals in May 1962.

The communicable disease report compares favorably with the past few years. However, there is a definite rise of streptococcal sore throat and scarlet fever with a total of 17 reported cases. There also was an increase of infectious mononucleosis (glandular fever), with 5 reported cases. Furthermore, there were reported 15 cases of measles, 20 of chicken pox, 2 of whooping cough and 3 of mumps. There were no cases of venereal disease.

Physical examinations of school children were done as usual with the help of the public health nurse.

Due to the increase in construction of new homes in New Hartford it was necessary to delegate inspections of installations of water supplies and sewerage facilities. We gratefully acknowledge the help of Mr. James Parrott whose assistance enabled us to expedite the issuance of permits.

Respectfully submitted,

HEINZ W. MARKWALD, M.D.,

Director of Health.

ASSESSORS' REPORT AND ASSESSMENT SUMMARY

Resident—Real Estate

745	Dwelling Houses	\$ 5,544,814.00	
693	Barns, sheds, garages, etc.	479,632.00	
815	House lots and building lots	847,283.00	
33	Buildings used for Business, Commercial, Mercantile, Mills and Mfg.	388,292.00	
12,706.7	Acres, land	1,012,645.00	
Gross Valuation		\$ 8,272,666.00	
Exemptions, veterans, etc.		276,013.00	
Net Valuation			\$ 7,996,653.00

Non-Resident—Real Estate

291	Dwelling Houses	\$ 1,359,255.00	
206	Barns, sheds, garages, etc....	189,499.00	
591	House lots and building lots	547,131.00	
16	Buildings used for Business, Commercial, Mercantile, Mills and Mfg.	119,098.00	
7,325.2	Acres, land	765,641.00	
Gross Valuation		\$ 2,980,624.00	
Exemptions, veterans		1,650.00	
Net Valuation			2,978,974.00

Motor Vehicles and Personal Property

1,557	Motor Vehicles	\$ 900,957.00
	Machinery, water power and dams	155,699.00
	Horses, cattle, sheep and poultry	9,257.00
	Commercial Furniture, Farm tools and Mechanic Tools	46,609.00
	Goods of Manufacturers	125,403.00
	Cables, etc.	237,710.00

Boats and motors	14,617.00	
Mobile Homes	6,345.00	
		<hr/>
Gross Valuation	\$ 1,496,597.00	
Exemptions, veterans	64,900.00	
Net valuation, Motor Vehicles and Personal Property		1,431,697.00
		<hr/>
Total Grand List		\$12,407,324.00

AUDIT REPORT

AUDITOR'S CERTIFICATE TO BUDGET MAKING AUTHORITY

We have examined the financial transactions recorded in the books and accounting records of the TOWN OF NEW HARTFORD for the fiscal year ended June 30, 1963.

Our examination was made in accordance with generally accepted auditing standards and in accordance with the requirements of the State Tax Commissioner concerning municipal audits, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances. Information and explanations were obtained from officials.

Accordingly, in our opinion, and to the best of our knowledge and belief based upon such examination, the attached Exhibits "A" to "L" and Schedules "1" to "5", accompanied by explanatory comments and recommendations, present fairly the financial position as of June 30, 1963 of the various funds of the TOWN OF NEW HARTFORD and the results of its operations and changes in funds for the fiscal year then ended, in conformity with generally accepted accounting principles as applied to municipalities.

ROBERT I. SENGER,

Certified Public Accountant.

Simsbury, Connecticut.

TOWN OF NEW HARTFORD

COMMENTS

Scope of Audit:

This audit comprised a verification of the recorded financial transactions of the Town of New Hartford for the fiscal year ended June 30, 1963. The audit procedures conformed with the regulations published by the State Tax Commissioner concerning municipal audits.

Recorded cash on deposit, including savings accounts of the various funds, was reconciled with balances reported directly by the depositaries. Treasurer's receipts and disbursements were further reconciled to deposits and withdrawals on monthly bank statements.

Change fund of the Tax Collector was counted and ascertained to be in order.

Cash receipts were traced from departmental sources into the Treasurer's cash receipts book and were properly and promptly deposited in definite groups. Book balances of cash on deposit had been reconciled with monthly bank statements. No loose or improper methods of handling cash were observed.

Disbursements by orders drawn on the Treasurer, supported by invoices, payrolls and cancelled checks, were test-checked to the extent of at least twenty-five per cent of all such items and ascertained to be in order. Our test-check embraced the following features:

Correctness of extensions and amounts.

Expenditures properly supported by invoices or other supporting documents approved by proper town officials.

Charges against proper account or appropriation.

Proper fiscal period.

Cash discount, if any.

Cash discounts appeared to have been taken wherever allowed. Distribution of one payroll to Town employees (other than

schools) was made by us.

Receipts and amounts due from the State of Connecticut were confirmed by correspondence.

Matured bonds and interest coupons paid by the fiscal agent during the fiscal year were on file, intact and properly cancelled.

Written requests for confirmation of uncollected taxes at June 26, 1963 were prepared and mailed by us to taxpayers representing one hundred per cent of the number and amount of delinquencies, as required by the State Tax Commissioner. No irregularities were

disclosed. All property tax rate books were balanced with the respective controls at June 26, 1963 and at June 30, 1963.

Authorizations for the cancellation of uncollected taxes were examined and details thereof appear in this report.

The property assessment record was currently prepared and oaths of assessors and board of tax review were recorded thereon. The current property tax rate bill contained the selectmen's signatures and tax collector's executed warrant. The property tax rate agreed with the minutes of the Board of Finance.

Land records were examined for recorded tax lien certificates and found to be in order. A test-check was made of interest and penalties collected on overdue taxes. The test indicated that the tax collector was observing the statutes.

Condition of Records and General Conduct of Offices:

The financial books of the Town were maintained on a double entry basis and were kept in a very satisfactory manner.

The conduct of the various offices as related to the financial records has been satisfactory.

The Board of Education expenditures for the fiscal year ended June 30, 1963 exceeded their budget appropriation by \$754.04. A summary of expenditures by the Board of Education follows:

Cash payments made	\$159,451.31
Accounts Payable, June 30, 1963	1,949.63
Accrued Teachers' Salaries, June 30, 1963	13,230.10
	<hr/>
Total Expenditures	\$174,631.04
Budget Appropriation	173,877.00
	<hr/>
Excess Expenditures	\$ 754.04

Resume of Financial Transactions

And General Financial Condition:

Appropriations as recommended by the Board of Finance were voted at the Town meeting on May 7, 1962. After the Town meeting, the Board of Finance voted a tax rate of 32 mills to be levied on the grand list of October 1, 1961.

Budget operations for the fiscal year ended June 30, 1963 are summarized as follows:

Appropriations	Budget	Actual
General Town—Selectmen	\$149,287.43	\$130,675.07
Redemption of Debt	42,626.32	42,318.82
Board of Education	173,877.00	174,631.04
Regional School District No. 7	164,408.80	161,925.69
Totals	\$530,199.55	\$509,550.62

Means of Financing:	Budget	Actual
Property Taxes—list of 1961	\$375,734.55	\$383,498.56
State School Grants	84,153.00	87,261.00
State School Building Grants	5,187.00	5,187.11
State School Transportation	6,560.00	8,722.96
State Aid Roads	50,000.00	42,934.78
State Grants—Other	4,490.00	3,559.49
Other Indirect Revenues	4,075.00	7,563.46
Totals	\$530,199.55	\$538,727.36
Excess of Revenues Over Expenditures		\$ 29,176.74

Changes during the fiscal year ended June 30, 1963 in General Fund Surplus are summarized as follows:

General Fund Surplus, June 30, 1962 \$ 29,104.36

Add:

Excess of Revenues over Expenditures, per above....	29,176.74
Total	\$ 58,281.10

Less:

Property Tax Adjustments—lawful corrections, and suspense book transfers	660.36
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General Fund Surplus, June 30, 1963 \$ 57,620.74

Considerable improvement was made in the financial condition of the Town for the second consecutive year. The Town ended the fiscal year with a cash surplus of \$5,452.86 in the General Fund.

This is the first time in several years that the Town has had enough cash on hand to pay all obligations at the end of a fiscal year. Cash surplus at June 30, 1963 was computed as follows:

Cash on Deposit	\$ 20,532.59
Cash on Hand	100.00
	<hr/>
Total Cash	\$ 20,632.59
Less:	
Accounts Payable and Accrued School Salaries	15,179.73
	<hr/>
General Fund Cash Surplus, June 30, 1963	\$ 5,452.86

Cash on deposit in the Riverside Trust Company checking account applicable to the General Fund amounted to \$20,532.59 at June 30, 1963. The same checking account is used for the deposits and disbursements of two of the special funds. The balance in this account at June 30, 1963 was \$23,592.57 and was applicable to the various funds as follows:

General Fund	\$ 20,532.59
Special Dog Fund	2,118.00
Civil Defense Fund	941.98
	<hr/>
Total	\$ 23,592.57

Uncollected property taxes aggregated \$38,804.63 at June 30, 1963, compared with \$33,867.96 at June 30, 1962, an increase of \$4,936.67. Included in the amount shown as uncollected property taxes is the sum of \$15,626.00 which is due from The Water Bureau of The Metropolitan District. The Bureau claims that it is not obligated to pay these taxes and the Town has taken legal action in an attempt to collect. These past due taxes were assessed as follows:

List of Oct. 1	Amount
1955	\$ 1,900.00
1956	2,450.00
1957	2,750.00
1958	1,911.00
1959	1,984.50
1960	2,278.50
1961	2,352.00
	<hr/>
Total	\$ 15,626.00

The following amounts were due from the State of Connecticut at June 30, 1963:

Town Aid Roads	\$ 6,738.50
Welfare	64.75
School Transportation, fiscal year ended June 30, 1963:	
Estimates:	
Elementary Schools	5,460.00
Vocational Schools	1,100.00
	<hr/>
Total	\$ 13,363.25

Sundry unpaid invoices applicable to the fiscal year ended June 30, 1963 aggregated \$1,949.63 in so far as could be ascertained at the date of our audit. These were all school bills and were charged to appropriations as shown in Exhibit "G" of this report.

School salaries are paid on a twelve months' basis. Teachers' and principals' salaries earned for the school year ended in June, 1963, remaining to be paid in the months of July and August, 1963, amounted to \$13,230.10.

Bond and Note Indebtedness:

Bond indebtedness at June 30, 1963 amounted to \$255,000.00. There were no notes payable at June 30, 1963. Principal payments made during the fiscal year under review were as follows:

Bonds	\$ 25,000.00
Note	11,126.32
	<hr/>
Total Principal Payments	\$ 36,126.32

Special and Trust Funds:

The condition of the special and trust funds of the Town as of June 30, 1963 is presented in this report in Exhibit "E", and the changes therein during the fiscal year are presented in Exhibit "H".

RECOMMENDATIONS

1. The Water Bureau of The Metropolitan District owed contested back taxes aggregating \$15,626.00 at the end of the

fiscal year, as commented upon elsewhere in this report. This controversy dates back to 1955. It is again recommended that steps be taken to settle this dispute at the earliest possible date.

2. The Board of Education should take extreme care not to over-expend their budget in future fiscal years.
3. Recommendations required by State Tax Commissioner:
An inventory of all Town-owned real estate and major items of personal property should be set up.

EXHIBIT B

GENERAL FUND BALANCE SHEET

June 30, 1963

Assets

Cash on deposit:

Riverside Trust Co., New Hartford Branch \$	\$ 20,532.59
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Cash on hand:

Tax Collector—change fund		100.00
Uncollected property taxes—Note 1		38,804.63
Due from State of Connecticut:		
Town Aid Roads	6,738.50	
Welfare	64.75	
School transportation: (estimated)		
Elementary schools	5,460.00	
Vocational schools	1,100.00	13,363.25
Total Assets		\$ 72,800.47

Liabilities, Reserves and Surplus

Accounts payable:	
Schools	\$ 1,949.63
Accrued liabilities:	
School salaries (payable July and August, 1963)	13,230.10
Total Liabilities	\$ 15,179.73

General Fund Surplus, per Exhibit "C"	57,620.74
Total Liabilities, Reserves and Surplus	<u>\$ 72,800.47</u>

Notes:

1. Included in the amount shown as uncollected property taxes is the sum of \$15,626.00 which is due from The Water Bureau of The Metropolitan District. The Bureau claims that it is not obligated to pay these taxes and the Town has started legal proceedings in an attempt to collect.

EXHIBIT C

CHANGES IN GENERAL FUND SURPLUS

For the Fiscal Year Ended June 30, 1963

General Fund Surplus, June 30, 1962	\$	\$ 29,104.36
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Results of Current Year Transactions:

Budget Estimates:

Appropriations	\$530,199.55
Revenues	<u>530,199.55</u>

Estimated Surplus to be Used to Balance Budget	(None)
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Budget Results:

Estimated revenues	\$530,199.55
Actual revenues	<u>538,727.36</u>

Excess of Actual Over Estimated Revenues....	8,527.81
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Appropriations	\$530,199.55
Actual expenditures	<u>509,550.62</u>

Excess of Appropriations Over Expenditures	<u>20,648.93</u>
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Net Gain From Budget Operations	<u>29,176.74</u>
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Total	<u>\$ 58,281.10</u>
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Other Changes In General Fund Surplus:

Deductions:

Property tax adjustments:

Lawful corrections:

Deductions \$ (1,873.01)

Additions 1,977.27 104.26

Suspense transfers (764.62)

Total Deductions \$ (660.36)

General Fund Surplus,

June 30, 1963, per Exhibit "B" \$ 57,620.74

() Parenthesis denotes deduction.

STATEMENT OF PROPERTY AND EQUIPMENT

June 30, 1963

	Land	Buildings	Furniture and Equipment	Total
Schools:				
Bakersville	\$ 1,641.00	\$159,375.00	\$ 12,500.00	\$173,516.00
New Hartford Elementary	6,945.00	335,150.00	22,500.00	364,595.00
Totals — Schools	\$ 8,586.00	\$494,525.00	\$ 35,000.00	\$538,111.00
General Town:				
Town Hall	\$ 3,810.00	\$ 24,655.00	\$ 9,000.00	\$ 37,465.00
Town Garage	—	1,314.00	—	1,314.00
Old North-end School	5,684.00	26,812.00	—	32,496.00
Land — Burwell Road	783.00	—	—	783.00
Land — Hoppen Road	991.00	—	—	991.00
Land — Prospect Street	574.00	—	—	574.00
Land — South Rd. and Route #4	160.00	—	—	160.00
Totals — General Town	\$ 12,002.00	\$ 52,781.00	\$ 9,000.00	\$ 73,783.00

Highway Equipment:

1963 Ford Truck	7,000.00
1957 GMC Dump Truck	1,600.00
1958 GMC Dump Truck	1,040.00
1950 Ford Pickup	25.00
1959 GMC Pickup	450.00
1961 Marmon-Herrington Truck	6,350.00
International Payloader	50.00
1939 Caterpillar Grader	50.00
8 Snow Plows	450.00
3 Sand Spreaders (snow)	50.00
1 Sand Spreader (oiling)	50.00
1951 Adams Motor Grader	960.00
3 Flink Hydraulic Spreaders	1,750.00
Road Drag	10.00
Small Tools	100.00
Hauck Steamer	200.00
2 Power Saws	150.00
Hydro-spreader	795.00

Totals — Highway Equipment

21,080.00 21,080.00

Totals — Fixed Property

\$ 20,588.00 \$547,306.00 \$ 65,080.00 \$632,974.00

Changes During Year Ended June 30, 1963:

Balance, June 30, 1962	\$	\$632,334.00
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Additions:

Purchase of Map Cabinet for Assessors	192.57
Purchase of 1963 Ford Truck	6,989.00
Total Additions	<u>7,181.57</u>

62

Total	<u>\$639,515.57</u>
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Deductions:

1954 GMC truck traded toward purchase of 1963 Ford Truck	850.00
Depreciation for Year	5,691.57
Total Deductions	<u>6,541.57</u>

Balance, June 30, 1963	<u>\$632,974.00</u>
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**REPORT OF TREASURER, CASH RECEIPTS
AND DISBURSEMENTS, ALL FUNDS**

For the Fiscal Year Ended June 30, 1963

General Fund

Cash on Deposit, June 30, 1962:

Checking account	\$ 2,656.97
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Receipts:

Tax Collector:

Property Taxes:

Current list	\$362,161.02	
Prior lists	15,740.51	
Suspense book	63.94	\$377,965.47

Interest on delinquent taxes	2,949.38	
Lien fees and costs	266.25	

Total, per Schedule "1"	\$381,181.10	
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Miscellaneous Revenues, per Exhibit "F":

Licenses and permits	\$ 274.00	
Interest —		
Town Deposit Fund	186.54	
State of Connecticut	147,665.34	
Relief recoveries	12.00	
10% of rents collected —		
Loomis Heights	2,198.81	
Miscellaneous	1,612.54	

Total	\$151,949.23	
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Less: increase in accounts receivable	1,000.55	150,948.68
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Total Receipts	\$532,129.78	
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Disbursements:

Cash payments against appro- priations, per Exhibit "G"	\$494,370.89
Accounts payable and accrued	

liabilities, June 30, 1962 19,883.27

Total Disbursements \$514,254.16

Excess of Receipts Over Disbursements..... 17,875.62

Cash on Deposit, June 30, 1963:

Checking account \$ 20,532.59

Special Dog Fund

Cash on Deposit, June 30, 1962:

Riverside Trust Co., New Hartford:

Checking account \$ 2,025.56

Receipts:

State of Connecticut \$ 248.40

License fees from Town Clerk 868.45

Total Receipts 1,116.85

Disbursements:

Dog warden's salary \$ 222.00

Dog tags 25.00

Dog license books 37.56

Dog food 45.80

Fuel for dog pound 140.41

Miscellaneous supplies and expenses 18.69

State of Connecticut—

Share of license fees 534.95

Total Disbursements \$ 1,024.41

Excess of Receipts Over Disbursements 92.44

Cash on Deposit, June 30, 1963:

Riverside Trust Co., New Hartford:

Checking account \$ 2,118.00

Civil Defense Fund

Cash on Deposit, June 30, 1962:

Riverside Trust Co., New Hartford:

Checking account	\$ 941.98
(No transaction during year)	
Cash on Deposit, June 30, 1963:	
Riverside Trust Co., New Hartford:	
Checking account	\$ 941.98

Town Deposit Fund

Cash on Deposit, June 30, 1962:	
Mechanics Savings Bank, Winsted	\$ 1,768.83
Winsted Savings Bank, Winsted	2,849.85 \$ 4,618.68

Receipts:

Interest earned on bank balances	186.54
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Disbursements:

Transferred to General Fund	186.54	—
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Cash on Deposit, June 30, 1963:	
Mechanics Savings Bank, Winsted	\$ 1,768.83
Winsted Savings Bank, Winsted	2,849.85 \$ 4,618.68

Capital Reserve Fund

Cash on Deposit, June 30, 1962:	
Winsted Savings Bank, Winsted	\$ 2,689.03

Receipts:

Interest earned on bank balance	\$ 88.84
Transfer from General Fund	6,000.00
Total Receipts	\$ 6,088.84

Disbursements:

Purchase of 1963 Ford F-750 truck	\$ 6,989.00
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Excess of Disbursements Over Receipts	900.16
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Cash on Deposit, June 30, 1963:	
Winsted Savings Bank, Winsted	\$ 1,788.87

Alice A. Hall Cemetery Trust Fund

Cash on Deposit, June 30, 1962:

Riverside Trust Co., New Hartford:

Savings account	\$ 528.76
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Receipts:

Interest earned on bank balance	15.96
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Cash on Deposit, June 30, 1963:

Riverside Trust Co., New Hartford:

Savings account	\$ 544.72
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Mary J. Case Cemetery Trust Fund

(See Note)

Cash on Deposit, June 30, 1962:

Riverside Trust Co., New Hartford:

Savings account	\$ 2,174.28
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Receipts:

Interest earned on bank balance	65.70
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Cash on Deposit, June 30, 1963:

Riverside Trust Co., New Hartford:

Savings account	\$ 2,239.98
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Elizabeth Hawley Cemetery Trust Fund

(See Note)

Cash on Deposit, June 30, 1962:

Riverside Trust Co., New Hartford:

Savings account	\$ 157.64
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Receipts:

Interest earned on bank balance	4.73
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Cash on Deposit, June 30, 1963:

Riverside Trust Co., New Hartford:

Savings account	\$ 162.37
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Note:

The Mary J. Case and Elizabeth Hawley Cemetery Trust Funds are no longer under the control of the Town Treasurer but are supervised by a Special Committee appointed by Town Meeting of October 7, 1957. They are shown in this Exhibit so as to make it a complete presentation of the activities in all Special and Trust Funds.

EXHIBIT J**SCHOOL LUNCH PROGRAM**

Balance Sheet As of June 30, 1963

Assets

	Bakersville School	N. H. Elem. School
Cash on deposit	\$ 588.74	\$ 284.79
Inventory	50.00	102.06
Due from State of Connecticut	95.01	150.20
Total Assets	\$ 733.75	\$ 537.05

Liabilities and Surplus

Taxes payable—payroll	\$ 238.36	\$ —
Accounts payable	5.21	299.61
Surplus, per Exhibit "K"	490.18	237.44
Total Liabilities and Surplus	\$ 733.75	\$ 537.05

EXHIBIT K**SCHOOL LUNCH PROGRAM**

**Results of Operations and Changes in Surplus
For Fiscal Year Ended June 30, 1963**

	Bakersville School	N. H. Elemen. School
Results of Operations:		
Revenues:		
State of Connecticut	\$ 978.81	\$ 1,191.79

Lunches	5,593.32	5,092.31
Kindergarten, adults and other	361.68	953.63
Donation from P.T.O.	300.00	—

Total Revenues	\$ 7,233.81	\$ 7,237.73
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Expenses:

Wages — lunchroom	\$ 3,279.00	\$ 2,798.38
Food, supplies and expenses	3,991.33	4,846.89

Total Expenses	\$ 7,270.33	\$ 7,645.27
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Excess of Revenues Over Expenses (Loss)	(36.52)	(407.54)
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Inventory Adjustment (deduction)	(75.00)	3.43
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Gain (Loss) for Year	\$ (111.52)	\$ (404.11)
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Changes in Surplus:

Balance, June 30, 1962	\$ 601.70	\$ 641.55
Add: Gain (Loss) for Year	(111.52)	(404.11)

Balance, June 30, 1963, per Exhibit "J"	\$ 490.18	\$ 237.44
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EXHIBIT L

SCHOOL LUNCH PROGRAM

Cash Receipts and Disbursements

For Fiscal Year Ended June 30, 1963

	Bakersville School	N. H. Elem. School
Balance on Deposit, June 30, 1962	\$ 573.07	\$ 743.48
Receipts:		
State of Connecticut	883.80	1,041.59
Lunch sales	5,593.32	5,092.31
Due from State, June 30, 1962	120.30	266.71
Kindergarten, separate milk sales, other	361.68	953.63

Donation from P.T.O.	300.00	—
Total Receipts	\$ 7,259.10	\$ 7,354.24
Total Cash Available	\$ 7,832.17	\$ 8,097.72
Disbursements:		
Taxes payable, June 30, 1962	\$ 199.34	\$ 162.98
Accounts payable, June 30, 1962	17.33	304.29
Food supplies and expenses	3,873.64	4,547.28
Wages — lunchroom	3,153.12	2,798.38
Total Disbursements	\$ 7,243.43	\$ 7,812.93
Balance on Deposit, June 30, 1963	\$ 588.74	\$ 284.79

SCHEDULE 1

REPORT OF TAX COLLECTOR FOR FISCAL YEAR ENDED JUNE 30, 1963

List of October 1:	Lawful Corrections			Collections				Uncollected Taxes June 30, 1963.....
	Uncollected Taxes June 30, 1962 and Current Levy.....	Additions.....	Deductions.....	Suspense Tax Book Transfers.....	Taxes.....	Interest.....	Lien Fees and Costs.....	
1955	\$ 1,930.32	—	—	—	31.17	9.51	—	\$ 1,930.32
1956	2,549.77	—	—	—	451.94	116.71	3.75	2,518.60
1957	3,475.05	—	—	—	604.85	123.62	3.75	3,023.11
1958	2,764.38	—	—	—	1,432.58	207.31	22.50	2,159.53
1959	4,437.77	—	14.82	95.43	13,219.97	977.35	48.75	2,894.94
1960	18,710.67	—	34.50	261.00	362,161.02	1,507.97	187.50	5,195.20
1961	383,498.56	1,977.27	1,823.69	408.19	—	—	—	21,082.93
Totals	\$417,366.52	\$ 1,977.27	\$ 1,873.01	\$ 764.62	\$377,901.53	\$2,942.47	\$266.25	\$ 38,804.63
Suspense Tax Book Collections					63.94	6.91	—	70.85
Totals					\$377,965.47	\$2,949.38	\$266.25	\$381,181.10

Note: Taxes due July 1 and January 1 of year following that of Grand List.

HAROLD E. DRAKE, Tax Collector.

SCHEDULE 4

BOND AND NOTE MATURITIES — BY YEARS

June 30, 1963

Fiscal Year Ended June 30	2.10% School Bonds Issue of 1952	3.10% School Bonds Issue of 1955
1964	\$20,000.00	\$ 5,000.00
1965	20,000.00	5,000.00
1966	20,000.00	5,000.00
1967	20,000.00	5,000.00
1968	20,000.00	5,000.00
1969	20,000.00	5,000.00
1970	20,000.00	5,000.00
1971	20,000.00	5,000.00
1972	20,000.00	5,000.00
1973	20,000.00	5,000.00
1974	—	5,000.00
Totals	\$200,000.00	\$55,000.00

STATEMENT A

PROPERTY TAX — CORRECTIONS, ABATEMENTS

Fiscal Year Ended June 30, 1963

Name and Reason	Additions	Amount
List of October 1, 1961:		
J. Russell Elmore, Assessors' error		\$ 26.88
Elsie V. Teufel, Error by Motor Vehicle Dept.		28.54
George V. Lombard, Error by Motor Vehicle Dept.		3.20
Henry R. Frey, Error by Motor Vehicle Dept.		3.20
Paul and Theodora Berglund, Assessors' error		99.26
Frank Shepard, Assessors' error		9.60
Ambrose and Rose M. Pagani, Assessors' error		67.20
Susanne Kraus, Assessors' error		58.56
Frank and Eleanor McCann, Owner failed to record transfer		152.00

Est. of Horace E. Middleton, Assessors' error	188.38
Helga Bochow, Error by Motor Vehicle Dept.	25.60
William H. Toth, Error by Motor Vehicle Dept.	3.20
James H. Wadhams, Error by Motor Vehicle Dept.	30.08
Joseph D. LaPlante, Assessors' error	9.60
F. Mae Anderson, Assessors' error	12.80
Victor and Aurore Dubois, Transfer	95.04
Henry Lowchy, Transfer	7.71
William J. Phillips Assessors' error	143.97
Richard J. Nordgren, Transfer	15.42
Amcoin Corp., Failed to report personal property	707.90
Arthur W. Grey, Error by Motor Vehicle Dept.	3.20
Daniel and Marion Martin, Assessors' error	23.50
Anna C. Carlson, Error by Motor Vehicle Dept.	45.76
Evelyn's Beauty Salon, Assessors' error	10.78
Lavinia R. Richardson, Error by Motor Vehicle Dept.	3.20
Edward and Eva Brochu, Not entitled to military exemption	32.00
Raymond Goldbeck, Error by Motor Vehicle Dept.	3.20
Carl Rumary, Transfer	167.49
Total Additions	\$ 1,977.27

Deductions

List of October 1, 1959:

Franklyn B. Bancroft, Duplication	\$ 14.82
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List of October 1, 1960:

David Millia, Error by Motor Vehicle Dept.	\$ 34.50
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List of October 1, 1961:

Ernest J. Randazzo and Samuel Cooper, Hardship	\$ 50.50
Willard D. Jopson, Hardship	64.67
John L. Donaldson, Military exemption	32.00
David Miller, Error by Motor Vehicle Dept.	27.20
Frederick Fields, Assessors' error	132.16
Henry and Ina Messenger, Assessors' error	30.72
Josephine H. McKeon, Error by Motor Vehicle Dept.	24.96
John M. Ryan, Assessors' error	4.32
Victor and Karen Hovedskou, Assessors' error	12.35
Irving Burdick, Assessors' error	83.30
Owen E. Johnson, Sold property before Oct. 1	.80
Leslie Cawl, Error by Motor Vehicle Dept.	3.20
Leo and Anabelle Langevin, Assessors' error	18.30
Rubin Greenwood, Error by Motor Vehicle Dept.	6.40

Albert W. Toth, Moved prior to Oct. 1	14.40
Louise B. Connors, Moved prior to Oct. 1	3.20
Ronald B. Schindler, Moved prior to Oct. 1	9.60
Irene B. Schindler, Moved prior to Oct. 1	3.20
Herbert Maxfield, Assessors' error	6.21
Henry C. Messenger IV, Error by Motor Vehicle Dept.	43.20
Exilda Colligan, Moved prior to Oct. 1	24.00
Samman Slaiby, Assessors' error	32.00
Mary Wabrek, Assessors' error	3.20
Mary J. M. Scoville, Assessors' error	18.43
Gaston and Elsie Brochu, Assessors' error	20.80
Philip Bergstrum, Error by Motor Vehicle Dept.	3.20
Joyce Bergstrum, Error by Motor Vehicle Dept.	8.00
Peter F. O'Brien, Assessors' error	8.00
Dorothy J. Turn, Assessors' error	17.60
Henry Kent, Error by Motor Vehicle Dept.	.32
Carl Carlson, Assessors' error	7.29
John A. Traub, Assessors' error	98.69
Sylvester and Anna McCann, owner failed to record transfer	152.00
Harold J. Pont, Error by Motor Vehicle Dept.	.96
William Blanchette, Error by Motor Vehicle Dept.	46.40
Goldie Tullock, Assessors' error	4.80
Terrence Moreschi, Jr., Error by Motor Vehicle Dept.	21.92
Donald Campbell, Military exemption	32.00
Gaston and Elsie Brochu, Assessors' error	3.20
John F. Koscak, Error by Motor Vehicle Dept.	8.00
John D. Moran, Error by Motor Vehicle Dept.	6.78
Dorothea Heymann, Error by Motor Vehicle Dept.	3.20
John and Veronica Carlo, Assessors' error	5.47
H. Theodore Wabrek, Assessors' error	8.00
Myrtle Tucker, Boat unfit for use	.80
Laurel Acres, Inc., Transfer	95.04
Laurel Acres, Inc., Transfer	7.71
William Phillips, Assessors' error	100.67
Laurel Acres, Inc., Transfer	15.42
Patricia Muzynski, Error by Motor Vehicle Dept.	23.36
Henry Kent, Error by Motor Vehicle Dept.	3.20
Ada M. Benton, Paid tax in Barkhamsted	32.00
George R. Richardson, Assessors' error	8.00
Theodore Aust, Deceased prior to Oct. 1	3.20
Elaine J. Buckley, Moved prior to Oct. 1	27.20
Marion D. Halliday, Error by Motor Vehicle Dept.	24.00
Harold B. Alward, Error by Motor Vehicle Dept.	13.12
Henry W. Halliday, Error by Motor Vehicle Dept.	28.80

Roland Matzko, Error by Motor Vehicle Dept.	3.20
Arthur J. Talbot, Moved prior to Oct. 1	32.00
Alexander W. Gastka, Deceased prior to Oct. 1	3.20
William D. D'lizarraga, Moved prior to Oct. 1	17.60
Thomas W. Burke, Error by Motor Vehicle Dept.	28.80
Lester O. French, Moved prior to Oct. 1	3.20
Michael S. Fusco, Moved prior to Oct. 1	6.40
Catherine C. Ward, Error by Motor Vehicle Dept.	17.60
Estate of James H. Lynch, Error by Motor Vehicle Dept.	31.78
William C. Magee, Moved prior to Oct. 1	3.20
Eva B. Brochu, Error by Motor Vehicle Dept.	24.00
Ruth Whitbeck, Error by Motor Vehicle Dept.	6.40
Donald Dietlin, Error by Motor Vehicle Dept.	3.20
Earle Stedman, Error by Motor Vehicle Dept.	41.02
Anna C. Carlson, Assessors' error	18.45
Daniel and Marion Martin, Assessors' error	23.50
Eugene R. Toffolan, Error by Motor Vehicle Dept.	43.20
Albert Weingart, Error by Motor Vehicle Dept.	19.87
Norman Beaulieu, Error by Motor Vehicle Dept.	6.40
Marilyn A. Wightman, Error by Motor Vehicle Dept.	3.20

Total Deductions	\$ 1,823.69
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STATEMENT B

PROPERTY TAX — SUSPENSE BOOK TRANSFERS

Fiscal Year Ended June 30, 1963

Name and Reason	Amount
List of October 1, 1959:	
William P. and Blanche Donovan, Sheriff unable to collect	\$ 92.73
Ruth Sterling, Sheriff unable to locate	2.70
Total	\$ 95.43

List of October 1, 1960:

Robert Armstrong, Sheriff unable to locate	\$ 28.02
Thomas Arnold, Out of State	9.31
William P. and Blanche Donovan, Sheriff unable to collect	15.93

John Muckle, In service	2.33
Iona L. M. Toth, Cannot locate	3.10
William F. Orcutt, Out of State	21.64
Rogers Fine Liquors, Owner deceased	54.63
Paul H. Stohrmann, Jr., Unable to collect	29.76
William Donovan, Unable to collect	96.28

Total	\$ 261.00
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List of October 1, 1961:

Robert Armstrong, Sheriff unable to locate	\$ 3.20
William and Susanna Clarke, Moved to Mass.	72.00
Edward R. Charity, Sheriff unable to locate	4.80
William P. and Blanche Donovan, Sheriff unable to locate	12.80
Ralph DeGregorio, Moved to New York	8.00
John L. Donaldson, No address	17.60
John E. Donaldson, No address	33.60
Charles J. Donaldson, No address	33.60
Louis H. Ehrhardt, Jr., Sheriff unable to locate	3.20
Doris Emmons, Unable to locate	6.40
Frederick K. and Joyce Jones, Gone to England	11.20
Richard Ledig, Out of State	64.67
Barbara C. LeGeyt, Unable to collect	3.20
Theodore LeGeyt, Jr., Sheriff unable to locate	3.20
Henry F. McDaniel, Unable to locate	3.20
Iona L. M. Toth, Sheriff unable to locate	3.20
Karlton E. Potter, Moved, cannot locate	8.00
Robert W. Ross, Cannot locate	4.80
Joseph C. Rushlow, In jail	3.20
Paul H. Strohrmann, Jr., Unable to collect	8.00
Juanita Surdam, Unable to locate	28.80
Frank Veleca, Sheriff unable to locate	3.20
Water's Service Station, Sheriff unable to locate	21.60
Robert M. Yadach, In service	46.72

Total	\$ 408.19
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STATEMENT C

PROPERTY TAX REFUNDS

Fiscal Year Ended June 30, 1963

Name and Reason	Amount
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List of October 1, 1959:

Gaston and Elsie Brochu, Assessors' error	\$ 2.70
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List of October 1, 1960:

Marilyn C. McCarthy, Assessors' error	\$ 36.02
Gaston and Elsie Brochu, Assessors' error	3.10
Julia C. Calder, Assessors' error	6.42

List of October 1, 1961:

Harold N. Marsh, Jr., Assessors' error	\$ 13.60
Laurel Acres, Inc., Tax paid by new owner	167.49
John C. Demo, Error by Motor Vehicle Dept.	3.20
Reuben J. Goodwin, Error by Motor Vehicle Dept.	2.62
Dorothy P. Langevin, Error by Motor Vehicle Dept.	3.20
William Darrach, Jr., Error in revaluation	64.00
Charles Mella, Error by Motor Vehicle Dept.	3.20

Total Property Tax Refunds	\$ 305.55
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STATEMENT F

STATEMENT OF DEBT LIMITATION

June 30, 1963

Net Grand List of October 1, 1962	\$12,407,324.00
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Add:

Legal exemptions—servicemen, etc.	342,563.00
Tax exempt real property	1,690,878.00

Grand List for Debt Limitation Purposes	\$14,440,765.00
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Statutory Limitation for Bond Debt:

5% of \$14,440,765.00	\$ 722,038.00
Aggregate Indebtedness, per Exhibit "T"	255,000.00

Debt Margin	\$ 467,038.00
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Statutory Limitation for School Purposes:

10% of \$14,440,765.00	\$ 1,444,076.00
Aggregate Indebtedness, per Exhibit "I"	255,000.00
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Debt Margin for School Purposes	\$ 1,189,076.00

**AUTHOR'S CERTIFICATION
TO BUDGET-MAKING AUTHORITY**

I hereby certify that this report is a true and correct report of the TOWN OF NEW HARTFORD as obtained from the records submitted to me or my representatives, supplemented by personal inquiry and investigation, and I believe it to be a true report of the financial condition of said Town as evidenced by its books, records and documents submitted for inspection.

ROBERT I. SENGER,
Certified Public Accountant.

4/8/2011

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